				FY 22	2/23					
		A		EII O	V/2.2					
		Department	100	FY 22 200	300	400	500	600		
		Sopartition	Street	200	500	100	Contract	000		
1	Acc. Code	Revenues	Lighting	Water	Sanitation	Fire	Fire	Ambulance	Total	
2	40100	Sarrias Chances		¢577 707	\$5.45,000				¢1 122 727	
3 4	40100 40150	Service Charges User Fees		\$577,727	\$545,000				\$1,122,727 \$0	
5	40200	Connections							\$0	
6	40350	Grants			\$0	\$113,000		\$0	\$113,000	KBK 6-23
7 8	40400 40500	Reconnect Fees Inspections							\$0 \$0	
9	40600	Annexation Fees							\$0	
10	40610	Water Fees & Penalties							\$0	
11	40630	Call Out/Closing Fees							\$0	
12 13	40700 40750	Property Taxes Special Assessments		\$66,000	\$105,000	\$133,000 \$131,245			\$304,000 \$131,245	
14	40800	Other Income, Strike Teams				\$69,000		\$0	\$69,000	
15	43800	Street Light Rev., Other	\$32,000						\$32,000	
16	45100	Solid Waste Franchise Fee			\$5,000				\$5,000	
17	46000	Ambulance Revenue				\$000 000	\$200,000	\$300,000	\$300,000	
18 19	47000 70100	Contract Revenue: Lassen, Strike Interest Income			\$1,525	\$900,000	\$300,000	\$100,000	\$1,300,000 \$1,525	
20	70150	Interest L.A.I.F.			91,323		ΨΟ		\$0	
21						Lanca and the second				
22		Total Revenues	\$32,000	\$643,727	\$656,525	\$1,346,245	\$300,000	\$400,000	\$3,378,497	
23			Street				Contract			
24		Expenses	Lighting	Water	Sanitation	Fire	Fire	Ambulance	Total	
25										
26	50100	Wages - Manager		\$0	\$0	\$0		\$0	\$0	
27	50195	Wages - Overtime		\$4,900	\$4,900	\$32,092	\$1,000	\$9,245	\$52,138	
28 29	50200 50250	Wages WSF Wages OOC OT		\$70,001	\$70,001	\$324,166 \$270,000	\$0	\$264,153 \$0	\$728,321	
30	50275	Wages OOC Differencial				\$110,000		\$0		CFD 38%
31	50400	Supplies		\$25,000	\$30,000	\$12,000	\$0	\$9,900	\$76,900	
32	50450	Repairs		\$40,000	\$20,000	\$2,500		\$1,600	\$64,100	
33 34	50500 50700	Maintenance		\$5,000 \$2,500	\$12,450 \$5,000	\$5,640 \$0	\$0	\$2,700 \$0	\$25,790 \$7,500	
35	50800	Engineering Utilities - All	\$26,070	\$98,280	\$33,505	\$11,805	\$120	\$11,510	\$181,290	
36	56000	Ambulance Expense		47.0,200	300,000	4 7	7-2-	\$13,000	\$13,000	
37	56500	Non-Perm Staff - Per Diem Wages		\$5,000	\$5,000	\$6,840		\$6,840	\$23,680	
38	57000	Wages-Lassen Contract		d20.072	020.072	\$0	\$245,250	\$0	\$245,250	18.25%
39 40	60100 60300	Wages - Office Payroll Taxes		\$32,273 \$8,321	\$32,273 \$8,321	\$24,328 \$25,846	\$0 \$0	\$18,703 \$20,813	\$107,577 \$63,301	
41	60325	PERS Expense		\$25,896	\$25,896	\$128,394	ΨΟ	\$110,146	\$290,331	
42	60350	PERS Retiree Health Benefits		\$12,958	\$12,958	\$22,788		\$16,481	\$65,184	
43	60400	Employee Benefits		\$31,398	\$31,398	\$142,666	40	\$102,168	\$307,629	
44 45	60500 60600	Unemployment Taxes Workers Compensation Ins.		\$1,302 \$13,388	\$1,302 \$13,442	\$4,557 \$86,254	\$0 \$0	\$6,076 \$68,790	\$13,237 \$181,874	
46	60700	Insurance		\$12,000	\$12,000	\$60,000	30	\$60,000	\$144,000	
47	60800	Office Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
48	60825	Grant Expenses			\$0	\$113,000		\$0	\$113,000	KBK no m
49 50	60900	Postage		\$3,260	\$3,200	\$500	\$300	\$400	\$7,660	
51	61100 61200	Auto Expense Equipment		\$7,125 \$10,000	\$7,125 \$10,000	\$15,650 \$23,750	\$3,000	\$6,350 \$28,750	\$39,250 \$72,500	computers
52	61250	Legal Expense	\$1,000	\$5,000	\$5,000	\$5,000	\$0	\$2,000	\$18,000	- Company
53	61300	Professional Services		\$83,095	\$95,710	\$55,375	\$6,000	\$79,330	\$319,510	
54	61600	Bad Debt		dicime.	40.000	40.400	40	#1 000	\$0	
55 56	61700 61750	Dues & Fees Training & Travel		\$16,175 \$1,740	\$9,000 \$1,740	\$3,400 \$4,960	\$0 \$7,500	\$1,900 \$3,460	\$30,475 \$19,400	
57	61775	Fire Prevention Expenses		91,740	\$1,740	\$900	Ψ1,500	\$5,400	\$900	
58	61800	Other Expenses		\$0	\$0	\$0	\$0	\$0	\$0	
59	70250	Authorized Capital Expenses		\$100,000	\$100,000	\$0		\$0	\$200,000	
60 61		Total Expenses:	\$27,070	\$614,611	\$550,221	\$1,492,411	\$263,170	\$844,314	\$3,791,798	
62 63 64		Difference (Rev-Exp):	\$4,930	\$29,116	\$106,304	(\$146,166)	\$36,830	(\$444,314)	(\$413,301)	
65		Available to Capital Program:		\$29,116	\$106,304	(\$146,166)	\$36,830	(\$444,314)		
66		Transfer From Contract Fire Account:	\$0	\$0	\$0	\$0	\$0	\$0	Total:	\$0
67		ı								
68										
69 70		Total O&M to Capital Program:	\$4,930	\$29,116	\$106,304	-\$146,166	\$36,830	-\$444,314		
71		Tomi Contra to Capital I Togram.	41,000	Q207911U	Q100,504	ψ1 τυ,100	φυν,6υ0	ψ177,517		
72		L								

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LT 0	7 CPUD To	6 Total Per Diem Costs	4 Per Diem EMT 5	3 Per Diem EMT	2 Per Diem EMT	1 Per Diem EMT	0 Per Diem EMT	9 Per Diem EMT	8 Per Diem FF	7 Der Diem Fire Medic	Der Diem Fire Medic	4 Per Diem rire Medic	3 Per Diem Fire Medic	(3)	O Total Existing Staff Costs \$799,925	8 Firefighter/Paramedic	7 Firefighter/Paramedic	6 Firefighter/Paramedic	5 Firefighter/Paramedic	4 Firefighter/EMT	3 Firefighter/EMT	2 Firefighter/EMT	1 Fire Captain/EMT	Operator Seminas Director	Operator	Field Supervisor	Lead Supervisor	Seasonal	Secretary	Office Manager	General Manager	Position		3	Wages	В
	CPUD Total Wages:		\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$20.00	\$20.00	\$20.00	\$20.00	\$/hr ~	\$799,925	\$0	\$73,938	\$73,937	\$95,532	\$52,633	\$56,019	\$62,408	\$105,852	834,000	\$34,320	\$0	\$69,388	\$10,000	339,720	\$67,849	\$0	Salary	Current			С
	\$942,826	864	480	48	48	48	48	400	0		48	48	48	~ Hours/ Year	\$106,287									0017,10	\$17,160	SO	\$34,694	\$5,000	016,116	\$20,355	08	Water			Alloca	В
		\$13,680	\$7,200	\$720	\$720	\$720	\$720	\$720	\$0	200	3960	\$960	\$960	Total	\$106,287									001,/10	\$17,160	\$0	\$34,694	\$5,000	017,110	\$20,355	\$0	Sanitation			Allocation Breakdown	m
															\$325,240					\$52,633	\$56,019	\$62,408	\$105,852	000 153				\$0	30,777	\$20,355	\$0				VII	ъ
2			4				rd I	71 '	יון א	n t	מל 15	יי ו	1 111		\$262,111	SO E	\$73,938	\$73,937	\$95,532					_	_				076,176	\$6,785	SO	псе		-	_	G
Overtime Wages WSF	To	Wages WSF Wages - Office	Wages - Manager				Firefighter/Paramedic	Firefighter/Paramedic	Firefighter/Paramedic	Firefichter/Paramedic	Firefighter/EMI	Fire Captain/EMI	Holiday Pay-Outs One each you																0.070	0.0%	0.0%] "	% A		COLA	н
	Totals \$1			7			amedic	amedic	amedic	amedic	3 =	TW	Julis (Dec each ye		\$0	-		-	_		-		\$0 \$1	manus	-	-	_		90			se	Annual S /		_	1
000	\$102,274 \$1	\$70,001 S \$32,273 S		Water San				T	T		T	T	7		s _o		Г				П	T	\$105,852	T	T	Г		\$10,000	339,720	T	T	Т	-	Adjusted	_	J
000 73	\$102,274 \$3	\$70,001 \$3 \$32,273 \$		Sanitation I		Divisio				11			ays.		\$780 \$3	SO	\$0 \$1	\$0					\$0	+	+			\$0	90	-	-		Ÿ			K
227 007	\$348,494	\$324,166	\$0	Fire An			24				24		S		\$3,082 \$8	\$0	\$1,109 \$			\$0			S S	ľ	L	_		So S	90	1	SO	_	0	Step		T
244	\$282,856	\$264,153		Ambulance	,	\$42.111	\$24,48	\$23.06	\$22.39	50 503	\$19.80	\$31.51	Rate		\$803,787	\$0 25	\$75,047 25						\$105.852 25					\$10,000	339,720 2			Annual Cost	Proposed	Total		×
\$41 128	\$835,898	\$728,321 \$107,577	\$0	Total			\$0	86 088	\$5.911	67,720	\$5,227	\$8,319	Total		\$686,210	2912 hrs./yr	2912 hrs /yr	2912 hrs./yr	2912 hrs /yrr	2912 hrs/yr	2912 hrs./yr	2912 129 /95	2912 hrs /w	FI Dours	FT Hours	FT Hours	FT Hours		ET TORES	Salaried	Salarred	Comments				z o
	\$349,578	per diem \$13,680 office+On-call \$107,577	check \$728,321		Ambulance Wages: \$264,153		Fire Wages: \$324,166								\$70,001 \$70,001 \$301,692 \$244,517	\$0	\$75,047	\$73,937	\$95,532	\$52,633	\$56,019	\$63.188	\$105,852		S17,675 S17,675			\$5,000 \$5,000 \$0	311,910 311,910 35,973 311,910	\$20,355 \$20,355	\$0 \$0	r Sanitation			Allocation Breakdown	P Q R S
															\$503,787		\$75,047	\$73,937]					\$105.852			50		\$10,000	\$39,728		83					T
						Q	Firefishter/Paramedic	irefishter/Deramedic (87)	Firefichter/Paramedic (81)	Fire fighter Personadio	Firehghter/EMT (MM)	Fire Captain/EMT (CD)				Firefighter/Paramedic	Firefighter/Paramedic (RJ)	Firefighter/Paramedic (RW)	Firefighter/Paramedic (MT)	Firefighter/EMT KA step A	Firefighter/EMT (DC)	Firefighter/EMT (MM)	Fire Captain/EMT (CD)	Operator Cr	Operator JB	Field Supervisor	Lead Supervisor		Secretary	Office Manager	General Manager					Ŋ
																_						\$62,408										Calc	Salary to		_	<
																						5.0%	0.0%									Increase	%		Longevity	W
																					-	25.0%	-									Year In	% of	Duration,	vity	×
															\$700			\$0	\$0		-	\$780	\$0	+	1	\$0	\$0	\$0	90	H	\$0	Increase Ca	\$ Sala			Y
																	\$73,938 3.0%			T	\$52,453 3.0%			\$34,320 3.0%			0.0%		30 0.070	+		Calc Increase	Salary to %		1S	Z AA
																	% 50.00%			-	% 55.00%	-	-	% 33.00%	+		% 0.00%		70 0.00%	+		ase Year		Duration,	Step Increase	A AB
															300.03		% \$1,109	\$0	\$0			\$0	00	1	T	\$0	50	\$0	90	+	\$0	S Increase		þ		AC
			eteran			****		-	-			-		-		-		-	-	-	-	-			and record		-				-	-			-	

38	_	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	000	7	6	S	4	w	2	ш	
33 34 1	32	31		29	28	27 Bo	26 Bo	25 Bo				21 Re	-					15 Fi	14 Fi	13 Fi			10 Fi		8 En	7 OF	6 Or	5 Le	4 PI	3 Se	2 Of	1 Ge					A
FY Employee Total: FY Employee Benefits Total:	FY Retiree Total:	6 Month Total:	Retiree Total/Qtrly Payments:	Total:		Board Member 5	Board Member 4	Board Member 3	Board Member 2	Board Member 1	Retiree 6	Retiree 5	Retiree 4	Retiree 3	Retiree 2	Retiree 1	Firefighter/Paramedic	Firefighter/Paramedic	Firefighter/Paramedic	Firefighter/Paramedic	Firefighter/EMT	Firefighter/EMT	Firefighter/EMT	Fire Captain/EMT	Emergency Services Director	Operator	Operator	Lead Supervisor	PIO/ Fire Prevention Assistant	Secretary	Office Manager	General Manager	Position				В
\$245,557 \$368,641	\$75,189	\$119,784	\$6,113	\$19,964				S0			\$1,308.00	\$799.00	\$1,725.00	\$1,899.00	\$381.94	\$0.00	\$0.00	\$2,219.00	\$2,223.00	\$2,219.00	\$2,219.00	\$1,725.00	\$2,219.00	\$2,219.00		\$799.00	\$799.00	\$799.00	\$0.00	\$1,725.00	\$799.00	\$0.00	12/31/22	3/ Month	Medical		С
,557	189	\$125,773	\$6,419	\$20,962							\$1,373.40	\$838.95	\$1,811.25	\$1,993.95	\$401.04	\$0.00	\$0.00	\$2,329.95	\$2,334.15	\$2,329.95	\$2,329.95	\$1,811.25	\$2,329.95	\$2,329.95		\$838.95	\$838.95	\$838.95	\$0.00	\$1,811.25	\$838.95	\$0.00	6/30/23	onth	lical		D
				\$1,967													\$0.00	\$233.33	\$233.33	\$233.33	\$233.33	\$66.67	\$233.33	\$233.33		\$66.67	\$66.67	\$66.67	\$0.00	\$233.33	\$66.67	\$0.00	7/1/22-	Monthly			E
\$24,190			\$11,800														\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$200.00	\$700.00	\$700.00		\$200.00	\$200.00	\$200.00	\$0.00	\$700.00	\$200.00	\$0.00	7/1/22-12/31/22	Quarterly	Dental		F
190				\$2,065													\$0.00	\$245.00	\$245.00	\$245.00	\$245.00	\$70.00	\$245.00	\$245.00		\$70.00	\$70.00	\$70.00	\$0.00	\$245.00	\$70.00	\$0.00	1/1/23 -	Monthly	al		G
			\$12,390														\$0.00	\$735.00	\$735.00	\$735.00	\$735.00	\$210.00	\$735.00	\$735.00		\$210.00	\$210.00	\$210.00	\$0.00	\$735.00	\$210.00	\$0.00	1/1/23 - 6/30/23	Quarterly		FY	Н
				\$295													\$0.00	\$28.57	\$28.57	\$28.57	\$28.57	\$28.57	\$28.57	\$28.57		\$16.73	\$16.73	\$16.73	\$0.00	\$28.57	\$16.73	\$0.00	7/1/22-12/31/22	Monthly			I
\$3,634			\$1,773											\$0			\$0.00	\$85.70	\$85.70	\$85.70	\$85.70	\$85.70	\$85.70	\$85.70		\$50.20	\$50.20	\$50.20	\$0.00	\$85.70	\$50.20	\$0.00	2/31/22	Monthly Quarterly		22/23 Benefits	J
34			,	\$310													\$0.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00		\$17.57	\$17.57	\$17.57	\$0.00	\$30.00	\$17.57	\$0.00	1/1/23 - 6/30/23	Monthly	on		K
			\$1.861								-						\$0.00	-	\$89.99	\$89.99	\$89.99	\$89.99	\$89.99	\$89.99		\$52.71	\$52.71	\$52.71	\$0.00	\$89.99	\$52.71	\$0.00	5/30/23	Quarterly			T
			4	\$9 180						\$0	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$0.00	\$0.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$540.00	\$0.00	\$540.00	\$540.00	\$540.00	\$0.00	\$540.00	\$540.00	\$0.00	7/1/22-12/31/22	Monthly			M
\$4,590			\$4.590								\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$0.00	\$0.00	\$135,00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00	\$135.00		\$135.00	\$135.00	\$135.00	\$0.00	\$135.00	\$135.00	\$0.00	2/31/22	Monthly Quarterly Monthly	PORAC Dues		Z
90			Ç	3																						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1/1/23 - 6/30/23		Dues		0
		4	So —				-	,																		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	6/30/23	Quarterly			P
\$2,080			92,000	080 08	000	\$0	So	\$0	\$0	\$0							\$0	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160		\$160	\$160	\$0	Annual	MASA			Q
\$6,000																	\$0	\$800	\$800	\$800	\$800	\$800	\$800	\$800	\$400								allowance	Liniform	Disect obtain		R
\$7,400																	\$0	\$200	\$200	\$200	\$200	\$200	\$200	\$200	\$0	\$1,200	\$1,200	\$1,200	\$0	\$1,200	\$1,200		MATCH	457	DEDG		S

FY 22-23

	A	В	С	D	Е	F	G	Н	I
1				FY 22/	23 PERS Expense				
2									
3		PERS Retirement							
1.1		D	4 101	Employer %	Employer \$	Employee %	E 1 6	TIAT	Total CPUD
4		Position	Annual Salary	Contribution	Contribution	CPUD	Employee \$	UAL	Contribution
5	1	General Manager	\$0	0.000%	\$0	0.000%	\$0	57.400	\$0
7	2	Office Manager Secretary	\$67,849 \$39,728	12.200% 7.732%	\$8,278			56480 130	\$64,758
8	4	Secretary	539,120	1.132%	\$3,072			130	\$3,202 \$0
9	5	PIO/ Fire Prevention Assistant	\$10,000	0.000%	\$0				\$0
10	6	Lead Supervisor	\$69,388	7.590%	\$5,267	0.000%	\$0	130	\$5,397
11	7	Field Supervisor	\$0	0.000%	\$0	0.00070	Φ0	0	\$0
12	8	Operator	\$35,350	7.590%	\$2,683			130	\$2,813
13	9	Operator	\$35,264	7.590%	\$2,677			130	\$2,807
14	10	Emergency Services Director	\$24,000	0.000%	\$0				\$0
15	11	Fire Captain/EMT	\$105,852	23.710%	\$25,098			59519	\$84,617
16	12	Firefighter/EMT	\$63,188	13.130%	\$8,297			489	\$8,786
17	13	Firefighter/EMT	\$56,019	13.130%	\$7,355			489	\$7,844
18	14	Firefighter/EMT	\$52,633	13.130%	\$6,911			489	\$7,400
19	15	Firefighter/Paramedic	\$95,532	23.710%	\$22,651			59519	\$82,170
20	16	Firefighter/Paramedic	\$73,937	13.130%	\$9,708			489	\$10,197
21	17	Firefighter/Paramedic	\$75,047	13.130%	\$9,854			489	\$10,343
22	18	Firefighter/Paramedic	\$0	0.000%	\$0			0	\$0
23	19								0
24	20	Totals:	\$803,787		\$111,848		\$0		
25	21								
26	22	Unfunded Liability	0.000				Total Existing		\$290,331
27	23	Approximate Cost/Month:	\$12,000				Total Unfund	ed Liability:	\$178,483
28 29	24 25					DEDG F	T-4-1		0460.014
30	26					PERS Exp	ense Total		\$468,814
31	27						C	ontract Fire:	\$0
32	28			Annual Al	locations		C	omiaci inc.	90
33	29	PERS Expense	Water	Sanitation	Fire	Ambulance	check		
34	30	General Manager	\$0	\$0	\$0	\$0	\$0		
35	31	Office Manager	\$19,427	\$19,427	\$19,427	\$6,476	\$64,758		
36	32	Secretary	\$961	\$961	\$320	\$961	\$3,202		
37	33			100.0000 P	2000 April 1980 April	1990/09			
38	34	PIO/ Fire Prevention Assistant	\$0	\$0	\$0	\$0	\$0		
39	35	Lead Supervisor	\$2,698	\$2,698			\$5,397		
40	36	Operator	\$1,403	\$1,403			\$2,807		
41	37	Operator	\$1,407	\$1,407			\$2,813		
42	38	Seasonal Operator					\$0		
43	39	Emergency Services Director					\$0		
44	40	Fire Captain/EMT			\$84,617		\$84,617		
45	41	Firefighter/EMT			\$8,786		\$8,786		İ
46	42	Firefighter/EMT			\$7,844		\$7,844		
47	43	Firefighter/EMT			\$7,400	000 170	\$7,400		
48	44	Firefighter/Paramedic				\$82,170	\$82,170		
49	45	Firefighter/Paramedic				\$10,197	\$10,197		
50	46	Firefighter/Paramedic				\$10,343	\$10,343		
51	47 48	Firefighter/Paramedic	0.0	0.0	0.0	\$0	\$0 \$0		
53	48	Unfunded Liability	\$0	\$0	\$0		20		
54	50	Total PERS Expense:	\$25,896	\$25,896	\$128,394	\$110,146	\$290,331		
55	50	Total I LNO Lapelise.	Φ2J,07U	923,070	0120,374	9110,140	\$490,331		
201									

FY 22/23

	A	B	C	D	E	F
1		FY 22/2:	3 Workers Compens	ation - State Fund I	nterim	
2						
3		Workers Compensation		Or T 1	17	T21
1		Position	Asserval Colomy	State Fund	Employer Qtrly	Employer Annual
5	1	General Manager	Annual Salary \$0	Interim 0.032%	Payment \$0	Payment \$0
6	2	Office Manager	\$67,849	0.032%	\$22	\$87
7	3	Secretary	\$39,728	0.032%	\$13	\$51
8	4	Secretary	857,126	V1.V1.3 22. 7 0	913	.pJ i
9	5	PIO/ Fire Prevention Assistant	\$10,000	0.000%	\$0	\$0
10	6	Lead Supervisor	\$69,388	4.120%	\$2,859	\$11,435
11	7	Field Supervisor	\$0	4.120%	\$0	\$0
12	8	Operator	\$35,350	4.120%	\$1,456	\$5,826
13	9	Operator	\$35,264	4.120%	\$1,453	\$5,811
14	10	Emergency Services Director	\$24,000	6.840%	\$1,642	\$6,566
15	11	Fire Captain/EMT	\$105,852	6.840%	\$7,240	\$28,961
16	12	Firefighter/EMT	\$63,188	6.840%	\$4,322	\$17,288
17	13	Firefighter/EMT	\$56,019	6.840%	\$3,832	\$15,327
18	14	Firefighter/EMT	\$52,633	6.840%	\$3,600	\$14,400
19	15	Firefighter/Paramedic	\$95,532	6.840%	\$6,534	\$26,138
20	16	Firefighter/Paramedic	\$73,937	6.840%	\$5,057	\$20,229
21	17	Firefighter/Paramedic	\$75,047	6.840%	\$5,133	\$20,533
22	18	Firefighter/Paramedic	\$0	6.840%	\$0	\$0
23	19	Volunteers (4 @ \$5000 ea)	\$20,000	6.840%	\$1,368	\$5,472
24	20	Board Members (5 @ \$1000 ea)	\$5,000	0.032%	\$2	\$6
25	21	Lassen Contract Employees (65)	Seasonal - Usually			
26	22	10 Perdiem	\$13,680	6.840%	\$936	\$3,743
27	23	Totals:	\$828,787	Quarterly Total	\$44,533	
28	24				Annual Total	\$181,874
29 30	25					
31						
32			Annual	Allocations		
33	26		Water	Sanitation	Fire	Ambulance
34	27	General Manager	\$0	\$0	\$0	\$0
35	28	Office Manager	\$27	\$27	\$27	\$7
36	29	Secretary	\$17	\$17	\$ 5	\$12
37	30	,	***		4	* * -
38	31	PIO/ Fire Prevention Assistant	\$0	\$0	\$0	
39	32	Lead Supervisor	\$5,718	\$5,718		
40	33	Field Supervisor	\$0	\$0		
41	34	Operator	\$2,913	\$2,913		
42	35	Operator	\$2,906	\$2,906		
43	36	Emergency Services Director			\$6,566	
44	37	Fire Captain/EMT			\$28,961	
45	38	Firefighter/EMT			\$17,288	
46	39	Firefighter/EMT			\$15,327	
47	40	Firefighter/EMT			\$14,400	
48	41	Firefighter/Paramedic				\$26,138
49	42	Firefighter/Paramedic				\$20,229
50	43	Firefighter/Paramedic				\$20,533
51	44	Firefighter/Paramedic		ato in the		\$0
52	45	Volunteers (4 @ \$5000 ea)	\$1,806	\$1,860	\$1,806	
53	46	Board Members (5 @ \$1000 ea)	\$2	\$2	\$2	di e di mo
54	47	10 perdiems	#13 300	012 112	\$1,871	\$1,871
55 56	48	Annual Totals:	\$13,388	\$13,442	\$86,254	\$68,790
57	49 50				11.	. #101 0774
12/1	<i>J</i> U				cneck	\$181,874

FY 22-23

	A	B	C]?	G	I-I
1			E	Y 22/23 Payroll Tax	tes			
2								
3		Payroll Taxes						
				Social Security,	Social Security		Medicare	Payroll
4		Position	Annual Salary	%	Total \$	Medicare, %	Total \$	Taxes Total
5		General Manager	\$0	6.200%	\$0	1.45%	\$0	\$0
6	2	Office Manager	\$67,849	6.200%	\$4,207	1.45%	\$984	\$5,190
7	3	Secretary	\$39,728	6.200%	\$2,463	1.45%	\$576	\$3,039
8	4	Seasonal	\$10,000	6.200%	\$620	1.45%	\$145	\$765
9	5	PIO/Fire Prevention Assistant	\$10,000	6.200%	\$620	1.45%	\$145	\$765
10	6	Lead Supervisor	\$69,388	6.200%	\$4,302	1.45%	\$1,006	\$5,308
11	7	Field Supervisor	\$0	6.200%	\$0	1.45%	\$0	\$0
12	8	Operator	\$35,350	6.200%	\$2,192	1.45%	\$513	\$2,704
13	9	Operator	\$35,264	6.200%	\$2,186	1.45%	\$511	\$2,698
14	10	Emergency Services Director	\$24,000	6.200%	\$1,488	1.45%	\$348	\$1,836
15	11	Fire Captain/EMT	\$105,852	6.200%	\$6,563	1.45%	\$1,535	\$8,098
16	12	Firefighter/EMT	\$63,188	6.200%	\$3,918	1.45%	\$916	\$4,834
17	13	Firefighter/EMT	\$56,019	6.200%	\$3,473	1.45%	\$812	\$4,285
18	14	Firefighter/EMT	\$52,633	6.200%	\$3,263	1.45%	\$763	\$4,026
19	15	Firefighter/Paramedic	\$95,532	6.200%	\$5,923	1.45%	\$1,385	\$7,308
20	16	Firefighter/Paramedic	\$73,937	6.200%	\$4,584	1.45%	\$1,072	\$5,656
21	17	Firefighter/Paramedic	\$75,047	6.200%	\$4,653	1.45%	\$1,088	\$5,741
22	18	Firefighter/Paramedic	\$0	6.200%	\$O	1.45%	\$0	\$0
23	19	10 perdiem	\$13,680	6.200%	848.16	1.45%	\$198.36	\$1,047
24	20	Totals:	\$827,467	Total:	\$51,303	Total:	\$11,998	
25	21					I.	Annual Total:	\$63,301
26	22							
27								
28	23							
30	23 24		XX 7 d	Annual Allocati		A 1 1	7 1	
31	25	Conoral Managan	Water	Sanitation	Fire	Ambulance	check	
32	25 26	General Manager Office Manager	\$0 81.557	\$0	\$0 #1.557	\$0	\$0	
33	27		\$1,557	\$1,557	\$1,557	\$519	\$5,190	
34		Secretary	\$912	\$912	\$304	\$912	\$3,039	
35	28 29	Seasonal PIO/ Fire Prevention Assistant	\$383	\$383	# 202	Ø1/20	\$765	
36	30		\$115	\$115	\$383	\$153	\$765	
37	31	Lead Supervisor	\$2,654	\$2,654			\$5,308	
38	31 32	Field Supervisor	\$0 \$1.252	\$0 e1.252			\$0	
39	32 33	Operator Operator	\$1,352	\$1,352			\$2,704	
40	33 34	Emergency Services Director	\$1,349	\$1,349	\$1.00Z		\$2,698	
41	35				\$1,836		\$1,836	
41 42	36	Fire Captain/EMT Firefighter/EMT			\$8,098		\$8,098	
42	30 37	Firefighter/EMT			\$4,834		\$4,834	
43	37 38	Firefighter/EMT			\$4,285		\$4,285	
45	39	Firefighter/Paramedic			\$4,026	ውሮ ኃላላ	\$4,026	
46	40	Firefighter/Paramedic				\$7,308 \$5,656	\$7,308	
47	41	Firefighter/Paramedic				\$5,656	\$5,656	
48	42	Firefighter/Paramedic				\$5,741	\$5,741	
49	43	10 perdiem			やとつつ	\$0 \$533	\$0	
50	44	Annual Totals:	\$8,321	⊕ 0 201	\$523	\$523	ቀረሳ ሳደሮ	
51	45	Annuar rotals.	ФO,JZ1	\$8,321	\$25,846	\$20,813	\$62,255	
52	46				مأمممأم	. ¢62.201		
53	-10				cneck	\$63,301		
122								

FY 22-23

	A		C	D]	E	F
1			Unemployn	nent Taxes		
2						
3		Unemployment Taxes		**	**	***
		70 - 17	A 1.0.1	Unemployment,	Unemployment,	Unemployment
5	,	Position Consert Management	Annual Salary	%	Maximum	Total
6	1 2	General Manager	\$0	6.200%	\$7,000	\$434
7	2 3	Office Manager Secretary	\$67,849 \$39,728	6.200% 6.200%	\$7,000 \$7,000	\$434 \$434
8	3 4	Seasonsal	\$10,000	6.200%	\$7,000 \$7,000	\$434 \$434
9	5	PIO/ Fire Prevention Assistant	\$10,000	6.200%	\$7,000 \$0	\$0
10	6	Lead Supervisor	\$69,388	6.200%	\$7,000	\$434
11	7	Field Supervisor	\$0 \$0	6.200%	\$0 \$0	\$0
12	8	Operator	\$35,350	6.200%	\$7,000	\$434
13	9	Operator	\$35,264	6.200%	\$7,000	\$434
14	10	Emergency Services Director	\$24,000	6.200%	\$7,000	\$434
15	11	Fire Captain/EMT	\$105,852	6.200%	\$7,000	\$434
16	12	Firefighter/EMT	\$63,188	6.200%	\$7,000	\$434
17	13	Firefighter/EMT	\$56,019	6.200%	\$7,000	\$434
18	14	Firefighter/EMT	\$52,633	6.200%	\$7,000	\$434
19	15	Firefighter/Paramedic	\$95,532	6.200%	\$7,000	\$434
20	16	Firefighter/Paramedic	\$73,937	6.200%	\$7,000	\$434
21	17	Firefighter/Paramedic	\$75,047	6.200%	\$7,000	\$434
22	18	Firefighter/Paramedic	\$0	6.200%	\$0	\$0
23	19					
24	20	Totals:	\$813,787	Total:	\$105,000	\$6,510
25	21					
26	22					
27	20					
28 29	22 23		Amma	l Allocations		
30	24		Water	Sanitation	Fire	Ambulance
$\frac{30}{31}$	25	General Manager	\$174	\$174	\$43	\$43
32	26	Office Manager	\$130	\$130	\$130	\$43
33	27	Secretary	\$130	\$130	\$43	\$130
34	28	10 lassen and a seasonal	\$217	\$217	4,5	age at the
35	29	PIO/ Fire Prevention Assistant	\$0	\$0	\$()	\$()
36	30	Lead Supervisor	\$217	\$217	* *	
37	31	Field Supervisor	\$0	\$0		
38	32	Operator	\$217	\$217		
39	33	Operator	\$217	\$217		
40		Emergency Services Director			\$434	
41		Fire Captain/EMT			\$434	
42		Firefighter/EMT			\$434	
43		Firefighter/EMT			\$434	
44		Firefighter/EMT			\$434	
45		Firefighter/Paramedic				\$434
46		Firefighter/Paramedic				\$434
47		Firefighter/Paramedic				\$434
48		Firefighter/Paramedic			ma . ~ ~	\$0
49		5 Perdiem EMT			\$2,170	no ton
50 51		5 perdiem Medic	#1.202	that and	Φ4. C.C.C	\$2,170
52	45 46	Annual Totals:	\$1,302	\$1,302	\$4,557	\$3,689
53	46				ahaat.	¢10.850
54	·+ /				cneck:	\$10,850
771	*************					

27 28 29	26	24	23	22	21	20	19	18	16	15	14	12	11	10	9	∞	7	6	S	4	ω	2		
24 25	22	21	20	19	18	17	16	15	14	12	11	10	∞	7	6	S	4	ယ	2	—				A
		Rentals	Miscellaneous	Tire Service	Service	Fuel							Satellite		Cell Phone	Garbage	Phone & Internet Frontier	Propane	Electricity					В
Total Auto Expense		EAN Services	varies	Plumas Tire	All minus fuel	Ed Staub & Son Voyager Fleet Systems			F		Total Utilities: \$181,290		Dish		T-Mobile	Waste Management	t Frontier	Hunt Propane	PG&E	Provider				С
\$39,250		\$3,500	\$0	\$0	\$17,200	\$18,550	FY Total		FY 22/23 Auto Expense		\$181,290		\$1,510				\$8,600	\$8,040	\$160,370	FY Total			Ą	D
				,	,				to Expense			\$26,070							\$26,070	Lights	Stroot		FY 22/23 Utilities	H
	\$7,125		\$0	\$0	\$2,600	\$4,525	Water					\$98,280			\$270	\$170	\$2,150	\$3,690	\$92,000	Water			lities	Ħ
	\$7,125		\$0	\$0	\$2,600	\$4,525	Sanitation					\$33,505			\$180	\$525	\$2,150	\$1,350	\$29,300	Sanitation				G
,	\$15,650	\$500	\$0	\$0	\$8,350	\$6,800	Fire				check:	\$11,805	\$755		\$500	\$350	\$2,200	\$1,500	\$6,500	Fire				Н
	\$6,350		\$0	\$0	\$3,650	\$2,700	Ambulance					\$11,510	\$755		\$500	\$155	\$2,100	\$1,500	\$6,500	Ambulance				I
	\$3,000	\$3,000	0\$			\$0	Contract Fire				\$181,290	\$120			\$120					Fire	Contract			J

	A	В	С	D	Е	F	G	Н
1			FY 22/23	Training &	Travel			
2					FY	Allocatio	ns	
							Contract	
3				Water	Sanitation	Fire	Fire	Ambulance
4	1	General Manager	\$0	\$0	\$0	\$0	\$0.00	
5	2	Office Manager	\$400	\$120	\$120	\$120	\$0	40
6	3	Secretary	\$400	\$120	\$120	\$40	\$0	120
7	4							
8	5	PIO/ Fire Prevention Assistant	\$0	\$0	\$0	\$0		
9	6	Lead Supervisor	\$1,000	\$500	\$500			
10	7	Field Supervisor	\$0	\$0	\$0			
11	8	Operator	\$1,000	\$500	\$500			
12	9	Operator	\$1,000	\$500	\$500		Augustus 200 Printers 200 Print	
13	10	Emergency Services Director	\$400			\$400		
14	11	Fire Captian/EMT	\$1,100			\$1,100		
15	12	Firefighter/EMT	\$1,100			\$1,100		
16	13	Firefighter/EMT	\$1,100			\$1,100		
17	14	Firefighter/EMT	\$1,100			\$1,100		
18	15	Firefighter/Paramedic	\$1,100					\$1,100
19	16	Firefighter/Paramedic	\$1,100					\$1,100
20	17	Firefighter/Paramedic	\$1,100					\$1,100
21	18	Firefighter/Paramedic	\$0					\$0
22	19	Contract Firefighters	\$7,500				\$7,500	
23	20			\$1,740	\$1,740	\$4,960	\$7,500	\$3,460
24	21							
25	22	Total:	\$19,400		check:	\$19,400		
26							ganiga de la mero de de la composición	

27 EMS/FIR			18	17	22 10 Back			21 Disp		15	15	15	13	13 13 15 15	11 12 13 14 15 15 15 15 15 15 15 15 15 15 15 15 15	10 11 12 13 14	9 10 11 12 13 14	8 9 110 111 12 13 14	7 8 9 10 11 12 13 14	6 7 8 9 110 112 13 14	5 6 7 7 8 8 9 10 11 12 13	4 5 6 7 8 8 9 10 11 12 13 14	3 4 4 5 6 6 7 7 10 11 11 12 13	2 3 4 5 6 7 7 10 11 12 13	1 2 3 4 4 5 6 6 7 7 10 11 11 12	1 2 3 4 4 5 6 7 7 10 11 12 13	1 2 3 4 4 5 6 7 7 10 11 11 12	1 2 3 4 4 5 6 7 7 10 11 11 11 11 11 11 11
EMS/FIRE Parcel Tax			Management Company S	Miscellanous		Collections &	Dispatching			Call Log System I	ling																	
DTA	NST Engineering	Bartel	Sectaris/Adam Cox	Varies	Department of Justice	Butte County &	Firenet Lassen	I am responding &		ESO Solutions Inc.	Vector&Target Solutions/Crew Sense ESO Solutions Inc.	Failsafe, Zoll, Alpine Vector&Target Solutions/Crew Sense ESO Solutions Inc.	Well 1 ailsafe, Zoll, Alpine Vector&Target olutions/Crew Sense ESO Solutions Inc.	Well 1 Failsafe, Zoll, Alpine Vector&Target Solutions/Crew Sense ESO Solutions Inc.	Plumas County Public Works SUSP Cal Rural Water Well 1 Failsafe, Zoll, Alpine Vector&Target Solutions/Crew Sense ESO Solutions Inc.	umas County Public Works JSP Cal Rural Water Well 1 ailsafe, Zoll, Alpine Vector&Target Jutions/Crew Sense ESO Solutions Inc.	Streamline/Name Cheap CSDA Plumas County Public Works SUSP Cal Rural Water Well 1 Failsafe, Zoll, Alpine Vector&Target Solutions/Crew Sense ESO Solutions Inc.	Lakeside Construction Streamline/Name Cheap CSDA Plumas County Public Works SUSP Cal Rural Water Well 1 Failsafe, Zoll, Alpine Vector&Target Solutions/Crew Sense ESO Solutions Inc.	Wittman Enterprises, Lakeside Construction treamline/Name Cheap CSDA Plumas County Public Works SUSP Cal Rural Water Well 1 Failsafe, Zoll, Alpine Vector&Target Solutions/Crew Sense ESO Solutions Inc.	Harris/MIP Vittman Enterprises, keside Construction eamline/Name Cheap CSDA umas County Public Works JSP Cal Rural Water Well 1 ailsafe, Zoll, Alpine Vector&Target Jutions/Crew Sense ESO Solutions Inc.	Mindbank and Ray Morgan Harris/MIP Wittman Enterprises, akeside Construction reamline/Name Cheap CSDA lumas County Public Works USP Cal Rural Water Well 1 'ailsafe, Zoll, Alpine Vector& Target olutions/Crew Sense ESO Solutions Inc.	Mario's Weed & Pest Mindbank and Ray Morgan Harris/MIP Wittman Enterprises, Lakeside Construction treamline/Name Cheap CSDA Plumas County Public Works SUSP Cal Rural Water Well 1 Failsafe, Zoll, Alpine Vector&Target Solutions/Crew Sense ESO Solutions Inc.	RTDennis Assoc. Ifario's Weed & Pest Mindbank and Ray Morgan Harris/MIP /ittman Enterprises, ikeside Construction eamline/Name Cheap CSDA umas County Public Works JSP Cal Rural Water Well 1 ailsafe, Zoll, Alpine Vector&Target Jutions/Crew Sense ESO Solutions Inc.	Fruit Growers Laboratory (FGL) RTDennis Assoc. Mario's Weed & Pest Mindbank and Ray Morgan Harris/MIP Wittman Enterprises, Lakeside Construction Streamline/Name Cheap CSDA Plumas County Public Works SUSP Cal Rural Water Well 1 Failsafe, Zoll, Alpine Vector&Target Solutions/Crew Sense ESO Solutions Inc.	Mary Cheek, CPA it Growers Laboratory (FGL) RTDennis Assoc. fario's Weed & Pest Mindbank and Ray Morgan Harris/MIP Vittman Enterprises, akeside Construction reamline/Name Cheap CSDA tumas County Public Works JSP Cal Rural Water Well 1 ailsafe, Zoll, Alpine Vector&Target olutions/Crew Sense ESO Solutions Inc.			Provider Provider Provider Mary Cheek, CPA it Growers Laboratory (FGL) RTDennis Assoc. fario's Weed & Pest Mindbank and Ray Morgan Harris/MIP //ittman Enterprises, ukeside Construction eamline/Name Cheap CSDA umas County Public Works JSP Cal Rural Water Well 1 ailsafe, Zoll, Alpine Vector&Target Jutions/Crew Sense ESO Solutions Inc.
45000	15000	25000	82000	\$6,000	\$550		\$7,160		\$1,420		\$1,900	\$4,280 \$1,900	\$10,000 \$4,280 \$1,900	\$24,000 \$10,000 \$4,280 \$1,900	\$650 \$24,000 \$10,000 \$4,280 \$1,900	\$7,400 \$650 \$24,000 \$10,000 \$4,280 \$1,900	\$2,400 \$7,400 \$650 \$24,000 \$10,000 \$4,280 \$1,900	\$0 \$2,400 \$7,400 \$650 \$24,000 \$10,000 \$4,280 \$1,900	\$9,700 \$0 \$2,400 \$7,400 \$650 \$24,000 \$10,000 \$4,280	\$5,100 \$9,700 \$0 \$2,400 \$7,400 \$650 \$24,000 \$10,000 \$4,280	\$1,940 \$5,100 \$9,700 \$0 \$2,400 \$7,400 \$7,400 \$650 \$24,000 \$10,000 \$1,900 \$1,900	\$1,460 \$1,940 \$5,100 \$9,700 \$0 \$2,400 \$7,400 \$7,400 \$10,000 \$4,280 \$1,900	\$18,000 \$1,460 \$1,460 \$1,940 \$5,100 \$9,700 \$2,400 \$7,400 \$7,400 \$24,000 \$10,000 \$4,280 \$1,900	\$31,500 \$18,000 \$1,460 \$1,940 \$5,100 \$9,700 \$9,700 \$2,400 \$7,400 \$7,400 \$10,000 \$4,280 \$1,900	\$18,950 \$31,500 \$18,000 \$1,460 \$1,460 \$1,940 \$5,100 \$9,700 \$9,700 \$2,400 \$7,400 \$7,400 \$10,000 \$10,000 \$4,280	FY Estimate \$18,950 \$31,500 \$18,000 \$1,460 \$1,460 \$1,940 \$5,100 \$9,700 \$9,700 \$2,400 \$4,280 \$1,900 \$1,000 \$4,280	FY Estimate \$18,950 \$31,500 \$18,000 \$1,460 \$1,460 \$1,940 \$5,100 \$9,700 \$2,400 \$7,400 \$24,000 \$10,000 \$4,280 \$1,900	Fy Estimate Wa \$18,950 \$4,3 \$18,950 \$3,6 \$3,5 \$31,500 \$3,6 \$3,5 \$3,460 \$3,6 \$3,700 \$5,700 \$5,700 \$5,7400 \$1,8 \$7,400 \$1,8 \$650 \$24,000 \$1,8 \$31,900 \$10, \$3,6 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,8 \$31,900 \$31,
		\$7,500	\$32,800	\$1,500	\$100		-			\$175	7	\$230	\$10,000 \$230	\$12,000 \$10,000 \$230	\$650 \$12,000 \$10,000 \$230	\$1,850 \$650 \$12,000 \$10,000 \$230	\$600 \$1,850 \$650 \$12,000 \$10,000 \$230	\$600 \$1,850 \$1,850 \$12,000 \$10,000 \$230	\$600 \$600 \$1,850 \$12,000 \$12,000 \$230	\$2,000 \$0 \$600 \$1,850 \$12,000 \$10,000 \$230	\$525 \$2,000 \$2,000 \$600 \$1,850 \$12,000 \$10,000 \$230	\$365 \$525 \$2,000 \$2,000 \$600 \$1,850 \$12,000 \$12,000 \$230	\$3,600 \$365 \$525 \$52,000 \$2,000 \$600 \$1,850 \$1,850 \$12,000 \$12,000	\$4,300 \$3,600 \$365 \$525 \$52,000 \$600 \$1,850 \$12,000 \$12,000	\$4,900 \$4,300 \$3,600 \$365 \$525 \$525 \$2,000 \$1,850 \$1,850 \$12,000 \$10,000 \$10,000	Water \$4,900 \$4,300 \$3,600 \$3,600 \$365 \$525 \$52,000 \$600 \$1,850 \$12,000 \$12,000	Water \$4,900 \$4,300 \$3,600 \$3,600 \$525 \$525 \$2,000 \$1,850 \$1,850 \$1,850 \$12,000 \$12,000	Water \$4,900 \$4,300 \$3,600 \$3,600 \$3,600 \$52,000 \$52,000 \$1,850 \$1,850 \$12,000 \$12,000
		\$7,500	\$32,800	\$1,500	\$100	2				\$175		\$230	\$230	\$12,000 \$230	\$12,000 \$230	\$1,850 \$12,000 \$230	\$600 \$1,850 \$12,000 \$230	\$600 \$1,850 \$12,000 \$230	\$600 \$1,850 \$12,000 \$230	\$2,000 \$0 \$600 \$1,850 \$12,000	\$525 \$2,000 \$0 \$600 \$1,850 \$12,000	\$730 \$525 \$2,000 \$2,000 \$1,850 \$1,850 \$12,000	\$3,600 \$730 \$525 \$2,000 \$600 \$1,850 \$12,000	\$27,200 \$3,600 \$730 \$525 \$2,000 \$1,850 \$12,000 \$230	\$4,900 \$27,200 \$3,600 \$730 \$525 \$2,000 \$1,850 \$12,000	Sanitation \$4,900 \$27,200 \$3,600 \$730 \$525 \$2,000 \$1,850 \$12,000 \$12,000	FY 5 year Sanitation \$4,900 \$27,200 \$3,600 \$525 \$525 \$2,000 \$1,850 \$12,000 \$12,000	FY 5 yea Sanitation \$4,900 \$27,200 \$3,600 \$730 \$525 \$52,000 \$1,850 \$12,000 \$12,000
\$22,500	\$15,000	\$5,000	\$8,200	\$2,000	\$100	2	\$3,380	200	\$710	\$1,200		\$2,100	\$2,100	\$2,100	\$2,100	\$1,850 \$2,100	\$600 \$1,850 \$2,100	\$600 \$1,850 \$2,100	\$9,700 \$0 \$600 \$1,850 \$2,100	\$400 \$9,700 \$0 \$600 \$1,850 \$2,100	\$640 \$400 \$9,700 \$600 \$1,850 \$2,100	\$640 \$400 \$9,700 \$600 \$1,850 \$2,100	\$3,600 \$640 \$9,700 \$9,700 \$1,850 \$2,100	\$3,600 \$640 \$400 \$9,700 \$1,850 \$2,100	\$2,150 \$3,600 \$640 \$400 \$9,700 \$1,850 \$2,100	Ambulance \$2,150 \$3,600 \$3,600 \$400 \$9,700 \$9,700 \$1,850 \$2,100	year average Allocation Ambulance Fire \$2,150 \$5,51 \$2,150 \$3,60 \$3,600 \$3,6 \$400 \$25 \$400 \$40 \$9,700 \$40 \$1,850 \$1,8.5 \$2,100 \$1,7.5	# average All Ambulance \$2,150 \$3,600 \$400 \$9,700 \$1,850 \$2,100
\$22,500		\$5,000	\$8,200	\$500	\$250		\$5,580		\$710	\$350		\$1,720	\$1,720	\$1,720	\$1,720	\$1,850 \$1,720	\$600 \$1,850 \$1,720	\$600 \$1,850 \$1,720	\$600 \$1,850 \$1,720	\$400 \$0 \$600 \$1,850 \$1,720	\$250 \$400 \$0 \$600 \$1,850 \$1,720	\$365 \$250 \$400 \$400 \$1,850 \$1,850	\$3,600 \$365 \$250 \$400 \$600 \$1,850 \$1,720	\$3,600 \$365 \$250 \$400 \$600 \$1,850	\$5,500 \$3,600 \$365 \$250 \$400 \$1,850 \$1,850	Fire \$5,500 \$3,600 \$365 \$250 \$400 \$1,850 \$1,850	Fire \$5,500 \$3,600 \$3,600 \$365 \$250 \$400 \$1,850 \$1,720	Fire \$5,500 \$3,600 \$3,600 \$365 \$250 \$400 \$1,850 \$1,850
				\$500	\$0						The same of the sa					\$0.00	\$0.00	\$0.00	\$0.00	\$400	\$400 \$400 \$0.00	\$400 \$400 \$0.00	\$3,600 \$0 \$400 \$0.00	\$3,600 \$0 \$400 \$0.00	\$1,500 \$3,600 \$0 \$400 \$0.00	Contract Fire \$1,500 \$3,600 \$3,600 \$0.00	Contract Fire \$1,500 \$3,600 \$400 \$400	Contract Fire \$1,500 \$3,600 \$400 \$0.00
					beta ete un deglinea													none since 2017	none since 2017	none since 2017	none since 2017	none since 2017	none since 2017	none since 2017	none since 2017	none since 2017	none since 2017	none since 2017
				\$6,000	\$550							\$4,280	\$4,280	\$24,000 \$4,280	\$650 \$24,000 \$4,280	\$7,400 \$650 \$24,000 \$4,280	\$2,400 \$7,400 \$650 \$24,000 \$4,280	\$0 \$2,400 \$7,400 \$650 \$24,000 \$4,280	\$9,700 \$0 \$2,400 \$7,400 \$650 \$24,000	\$5,200 \$9,700 \$0 \$2,400 \$7,400 \$650 \$24,000	\$1,940 \$5,200 \$9,700 \$0 \$2,400 \$7,400 \$650 \$24,000	\$1,460 \$1,940 \$5,200 \$9,700 \$0 \$2,400 \$7,400 \$650 \$24,000	\$18,000 \$1,460 \$1,940 \$5,200 \$9,700 \$0 \$2,400 \$7,400 \$650 \$24,000	\$31,500 \$18,000 \$1,460 \$1,940 \$5,200 \$9,700 \$2,400 \$7,400 \$650 \$4,280	\$18,950 \$31,500 \$18,000 \$1,460 \$1,940 \$5,200 \$9,700 \$0 \$2,400 \$7,400 \$650 \$4,280	Check \$18,950 \$31,500 \$18,000 \$1,460 \$1,940 \$5,200 \$9,700 \$9,700 \$2,400 \$7,400 \$650 \$4,280	Check \$18,950 \$31,500 \$18,000 \$1,460 \$1,460 \$1,940 \$5,200 \$9,700 \$9,700 \$2,400 \$7,400 \$650 \$4,280	Check \$18,950 \$31,500 \$18,000 \$1,460 \$1,940 \$5,200 \$9,700 \$9,700 \$2,400 \$7,400 \$650 \$24,000

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	Firefighter/Paramedic	Firefighter/Paramedic	Firefighter/Paramedic	Firefighter/Paramedic	Firefighter/EMT	Firefighter/EMT	Fire Captain/EMT	Emergency Services Director	Seasonal Operator	Operator	Field Supervisor	Lead Supervisor	PIO/ Fire Prevention Assistan		Secretary	Office Manager	General Manager							t
\$751,154	8	\$75,047	\$73,937	\$95,532	\$56,019	\$63,188	\$105,852	\$24,000	\$35,264	\$35,350	\$0	\$69,388	\$10,000		\$39,728	\$67,849	\$0	Wages						С.
\$218,264	8	\$27,294	\$27,343	\$27,294	\$21,218	\$27,294	\$27,294	\$0	\$0	\$9,828	\$9,828	\$9,828	\$0		\$21,218	\$9,828	\$0	Medical						<u></u>
\$21,320	\$0	\$2,870	\$2,870	\$2,870	\$820	\$2,870	\$2,870	\$0	\$0	\$820	\$820	\$820	\$0		\$2,870	\$820	\$0	Dental						Ţī
\$3,283	\$0	\$351	\$351	\$351	\$351	\$351	\$351	\$0	\$0	\$206	\$206	\$206	\$0		\$351	\$206	\$0	Vision				Emploj		'nŢ
\$5,940	\$0	\$540	\$540	\$540	\$540	\$540	\$540	\$0	\$0	\$540	\$540	\$540	÷00		\$540	\$540	\$0	Dues	PORAC		FY 22/23	Employee Total Compe	A CONTRACTOR OF THE CONTRACTOR	C
\$2,080	\$0	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$160	\$0		\$160	\$160	\$0	Ambulance	Air			ompensation	***************************************	Ħ
\$5,200	\$0	\$800	\$800	\$800	\$800	\$800	\$800	\$400	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	Allowance	Uniform	¹ 77	Companyation of the Compan			J
\$282.931	\$0	\$10,343	\$10,197	\$82,170	\$7,844	\$8,786	\$84,617	0\$	\$2,807	\$2,813	\$0	\$5,397	\$0		\$3,202	\$64,758	93	Retirement	PERS		од метомиционалический применений применений применений применений применений применений применений применений			C
										\$2,080	\$2,080						The second of th	Certificate	Licenses/	Special	Avonamin transferiorismississississississississississississi		e de la company	~~
8	\$0	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	\$400	\$1,000	\$1,000	\$0	\$1,000	\$0		\$400	\$400	\$0	& Travel	Training	eredostanios e	унальний лиментинальный приментинальный прим			t
\$1.305.132	8	\$118,505	\$117,298	\$210,817	\$88,852	\$105,089	\$223,584	\$24,960	\$39,230	\$52,796	\$13,634	\$87,338	\$10,000		\$68,469	\$144,560	50	Compensation	012					S