

USA WASTE OF CALIFORNIA, INC. Feather River Disposal 1166 Industrial Way Quincy, CA 95971

April 28, 2022

Adam Cox General Manager Chester Public Utility District 251 Chester Airport Road Chester, CA 96020

Rate Notification; Franchise Agreement for Collection of Refuse and Recyclable Materials, Disposal of Re: Refuse, and Recycling of Recyclable Materials

Dear Mr. Cox,

Attached is our rate review in accordance with our franchise agreement, Section 5; Collection Charges and Exhibit A; WM Rates & Rate Adjustments with the Chester Public Utility District. These sections address rate increases or no impact to existing rates based on the Consumer Price Index, fuel, and unforeseen extraordinary impacts.

The CPI rate increase of 3.99% has been calculated using 75% based on the percentage of change in the Consumer Price Index, All Urban Consumers, U.S. City Average-Item; Garbage and Trash Collection. The fuel index increased to 10.71% calculated using 25% based on the percentage of change in the Fuel Index, All Urban Consumers, West Urban-Item: Motor fuel. As a result of these two indexes, there was a positive price adjustment of 14.70%. According to Exhibit A; Annual CPI/Fuel Adjustments, adjustments in accordance with the CPI and Fuel index shall not be less than 0% or be greater than 6% in any one year regardless of the percentage increase to the CPI and Fuel index.

Therefore, customers will receive an increase of 6% in their rates for the 2022-23-year effective July 1, 2022.

I would also like to take this opportunity for an invitation to discuss with you in the near future to consider amending the rate adjustment index to the more industry-specific Water-Sewer-Trash (WST) index, which could provide Chester customers with a more stable and predictable rate adjustment methodology.

Attached are our calculations, and if you have any questions, please let me know. I look forward to meeting you

Sincerely,

Joe Cadelago

Public Sector Manager

Feather River Disposal

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CHESTER EFFECTIVE 7/1/2022 RESIDENTIAL RATES

Service Code Description	Current	Rate	Rate Eff
	Rate	Change	7/1/2022
Cart Services			
1 - 32 Gallon Cart	\$21.85	\$1.31	\$23.16
2 - 32 Gallon Cart	\$26.44	\$1.59	\$28.03
3 - 32 Gallon Cart	\$31.04	\$1.86	\$32.90
4 - 32 Gallon Cart	\$35.62	\$2.14	\$37.76
1 - 64 Gallon Cart	\$32.71	\$1.96	\$34.67
1 - 96 Gallon Cart	\$64.10	\$3.85	\$67.95
Recycle Services			
64 Gallon Recycle Cart	\$0.00	\$0.00	\$0.00
Extra Pickups			
EXTRA CAN	\$4.60	\$0.28	\$4.88
EXTRA YARD	\$24.32	\$1.46	\$25.78
EXTRA BAG	\$2.31	\$0.14	\$2.45
Misc Services			
Replacement Cart	\$34.91	\$2.09	\$37.00
New Service Fee	\$10.69	\$0.64	\$11.33
Delivery	\$13.97	\$0.84	\$14.81
Carry Out Hardship	\$1.49	\$0.09	\$1.58
Cart Contamination per Occurrence*	\$8.50	\$0.51	\$9.01
Cart Overage per Occurrence**	\$10.93	\$0.66	\$11.59

^{*} Residential Contamination is defined as any material not designated for that container.

^{**} Residential overage is defined as when material is overfull beyond intended capacity of the container.

CHESTER EFFECTIVE 7/1/2022 COMMERCIAL RATES

Service Code Description	Current Rate	Rate Change	Rate Eff 7/1/2022
1 Yard bins		mant of the house the state and of the forest data and	
1 - 1 YARD REL 1X WK	\$91.18	\$5.47	\$96.65
1 - 1 YARD REL 2X WK	\$181.58	\$10.89	\$192.47
1 - 1 YARD REL 3X WK	\$271.95	\$16.32	\$288.27
1 - 1 YARD REL 5X WK	\$452.72	\$27.16	\$479.88
1.5 Yard bins			
1 - 1.5 YARD REL 1X WK	\$136.38	\$8.18	\$144.56
1 - 1.5 YARD REL 2X WK	\$271.95	\$16.32	\$288.27
1 - 1.5 YARD REL 3X WK	\$407.54	\$24.45	\$431.99
2 Yard Bins		***************************************	
1 - 2 YARD REL 1X WK	\$182.80	\$10.97	\$193.77
1 - 2 YARD REL 2X WK	\$362.36	\$21.74	\$384.10
1 - 2 YARD REL 3X WK	\$542.28	\$32.54	\$574.82
1 - 2 YARD REL 4X WK	\$723.89	\$43.43	\$767.32
1 - 2 YARD REL 5X WK	\$904.67	\$54.28	\$958.95
3 Yard Bins			
1 - 3 YARD REL 1X WK	\$270.48	\$16.23	\$286.71
1 - 3 YARD REL 2X WK	\$543.10	\$32.59	\$575.69
1 - 3 YARD REL 3X WK	\$809.86	\$48.59	\$858.45
4 Yard Bins	A CONTRACTOR OF THE CONTRACTOR		
1 - 4 YARD REL 1X WK	\$362.36	\$21.74	\$384.10
1 - 4 YARD REL 2X WK	\$723.89	\$43.43	\$767.32
1 - 4 YARD REL 3X WK	\$1,085.44	\$65.13	\$1,150.57

Service Code Description	Current Rate	Rate Change	Rate Eff 7/1/2022
Insta-Bins (Temporary Bins)			
1 Yard - One time pickup	\$25.16	\$1.51	\$26.67
1.5 Yard - One time pickup	\$37.30	\$2.24	\$39.54
2 Yard - One time pickup	\$49.45	\$2.97	\$52.42
3 Yard - One time pickup	\$73.78	\$4.43	\$78.21
4 Yard - One time pickup	\$98.12	\$5.89	\$104.01
Cart Services			
96 GAL TOTER REL	\$62.70	\$3.76	\$66.46
64 GAL TOTER REL	\$31.33	\$1.88	\$33.21
1 - 32 GAL TOT REL 1X WK	\$21.85	\$1.31	\$23.16
1 - 32 GAL TOT REL 2XWK	\$42.91	\$2.57	\$45.48
1 - 32 GAL TOT REL 3XWK	\$64.00	\$3.84	\$67.84
1 - 32 GAL TOT REL 4XWK	\$80.28	\$4.82	\$85.10
1 - 32 GAL TOT REL 5XWK	\$106.12	\$6.37	\$112.49
Extra Pickups			
EXTRA 1 YD REL	\$25.16	\$1.51	\$26.67
EXTRA 1.5 YD REL	\$37.30	\$2.24	\$39.54
EXTRA 2 YD REL	\$49.45	\$2.97	\$52.42
EXTRA 3 YD REL	\$73.78	\$4.43	\$78.21
EXTRA 4 YD REL	\$98.12	\$5.89	\$104.01
EXTRA YARD	\$24.32	\$1.46	\$25.78
TICKETED HAND PICK REL	\$5.37	\$0.32	\$5.69
Misc Services			
Delivery	\$64.84	\$3.89	\$68.73
Commercial Bin Contamination per Container capacity yardage per Occurrence*	\$65.41	\$3.92	\$69.33
Commercial Bin Overage per Occurrence**	\$80.50	\$4.83	\$85.33

^{*} Commercial Contamination is defined as any material not designated for that container.

^{**} Commercial overage is defined as when material is overfull beyond intended capacity of the container.

CHESTER EFFECTIVE 7/1/2022 ROLL OFF RATES

Service Code Description	Current Rate	Rate Change	Rate Eff 7/1/2022
Roll Off Bins		change	7/1/2022
15 YD ROLLOFF	\$469.39	\$28.16	\$497.55
20 YD ROLLOFF	\$590.65	\$35.44	\$626.09
25 YD ROLLOFF	\$687.36	\$41.24	\$728.60
30 YD ROLLOFF	\$750.99	\$45.06	\$796.05
35 YD ROLLOFF	\$853.89	\$51.23	\$905.12
Misc Services	***************************************		
DELIVERY	\$64.84	\$3.89	\$68.73
INACTIVITY CHARGE PER DIEM	\$37.01	\$2.22	\$39.23
RELOCATE NO CHARGE	\$0.00	\$0.00	\$0.00
TRIP CHARGE	\$53.28	\$3.20	\$56.48

CHESTER EFFECTIVE 7/1/2022 Rate Adjustment Calculations

CPI (75%)	3.99%
Fuel (25%)	10.71%
CPI+FUEL	14.70%
Cap = 6%, Min = 0%	6.00%
Franchise Fee Adj.	0.00%

Chester CPI % Calculation EFFECTIVE 7/1/2022

Not Seasonally Adjusted Series Id: CUUROOOOSEHG02

Area: U.S. city average

Garbage and trash collection

Base Period: DECEMBER 1983=100

CPI Calculation
Oct-21 530:114
Oct-20 503:315
Change 26.799

75% of change 3.99% CPI Change 5.32%

2022	2021	2020	2019	2018	2017	2016	Year
533.078	512.722	491.003	475.687	453.354	446.266	437.205	ເ ວ ວ
538.313	517.27	494,429	477.474	454.915	447.699	438.296	Ti m C
Torrespond	518.505	495.288	478.569	455.23	446,987	437.699	S
	518.579	494.432	479.449	458,722	447.129	437.676	Ş
	516.44	494.946	480.865	462,887	447.272	438,317	May
	517.202	496,679	480,984	465.041	448.046	437.858	S
Al-Acroni Esta	521.185	498,564	482.138	465.579	448.328	438.607	Control Execu- montrol
	524,408	500.882	483.987	470.457	448.717	439,358	Aug
	529.934	501.756	484.346	471.026	449.008	439.707	Sep
	530.114	503.315	486.133	472.535	452.196	440.311	9
to Apidos Great proprior and State of Control of the Control of th	529,053	504.97	486,485	486.65	453.82	443.343	Ş
lay (militaria sensa) is a sistem catalog (sistem catalog).	532.538	508,19	486.708	485.935	453,596	444,745	O B
	522.329	498.705	481,902	466.861	449.089	439,427	ABCa

Fuel % Calculation EFFECTIVE 7/1/2022 Chester

Not Seasonally Adjusted Series Id: CUUR0400SETB

Area: West urban Item: Motor fuel

Base Period: 1982-84=100

Fuel Calculation
Oct-21 323.637
Oct-20 226.601
Change 97.036

Fuel Change 42.82% 25% of change 10.71%

Year	ລ	Teo O	2	Ąp	VeN	5	Const	∆ug	Sep				ç
2016	198.078	173,893	184.31	200.563	208.114	214.564	212.239	õ	39 201.32		201.32	201.32 207.233 210.132	201.32 207.233 210.132 207.062
2017	210.265	214.221	221.855	224.871	226,143	224.767	217.8	394	AG SUNDANAN	222.75	222.75 236.781	222.75 236.781 229.619	222.75 236.781 229.619 236.882
2018	234,327	242.672	246.796	263.723	276.632	279.527	274.	374		271.188	271.188 273.994	271.188 273.994	271.188 273.994 281.378
2019	239.968	234.893	243.824	278.896	294.8	282.052	271	868	dicumber.	263.895	263.895 267.73	263.895 267.73 286.854	263.895 267.73 286.854 285.613
2020	258.303	254,399	242.43	208,592	199.168	215.803	225	.536	e particular de	229,485	229,485 230,476	229,485 230,476 226,601	229,485 230,476 226,601 223,629
2021	232.603	244.582	275.493	285.588	296.579	304.173	(W) 	5.205	5.205 321.517	321.517	321.517 320.51	321.517 320.51 323.637	321.517 320.51 323.637 332.424
2022	331.018	337,333		e visita e e	art retail	egengalijaa	:02/140				To the cost the base of the second materials of the second	o de la comunicación de la comun	A COMPANY OF THE PROPERTY OF T