

***Chester Public Utility District***

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***Fire***

***"Budget"***

***Fiscal Year 2020/2021***

**Chester Public Utility District & Fire "Budget" Fiscal Year 2020/2021**

<b>Street Lights 100</b>	Total Revenue	Total Expenses	Total
	\$0	\$21,000	(\$21,000)
<b>Water 200</b>	Total Revenue	Total Expenses	
	\$631,967	\$589,596.75	\$42,370.25
<b>Sanitation 300</b>	Total Revenue	Total Expenses	
	\$649,770	\$484,510	\$165,259.88
<b>Fire 400</b>	Total Revenue	Total Expenses	
	\$297,000	\$829,545.12	(\$532,545.12)
<b>Ambulance 600</b>	Total Revenue	Total Expenses	
	\$248,000	\$751,536	(\$503,536)
<b>Chester Pulic Utility District</b>	Total Revenue	Total Expenses	
	\$1,826,737	\$2,655,187.16	(\$828,450.59)